

Area outcome	Actions to achieve outcome	Success measures	Key dates	Lead partner	Lead officer	Update date	Update content
1. Mid Argyll, Kintyre and the Islands is an area of sustainable economic activity and is recognised as an attractive place to live, work and do business	1. Retention and development strategy being developed by Strathclyde Police to recruit officers from the local area to serve within Campbeltown	1. Numbers of officers retained within the local area. 2. Numbers of officers recruited from outwith the local area.	Annual update	Strathclyde Police	C/I Baillie	Jan-11	Strathclyde Police have now stopped recruiting and therefore the emphasis is very much on retaining and developing staff within the area. Best thing here to measure would figures are available in detail showing overall reduction in crime and increase in detections. (This is a large document in itself but I could pick out the highlights - eg serious assaults, assaults, vandalism - as indicators to include in the plan with 2. Ctown Marina Technical/Feasibility study complete. Although further work required to be carried out
	2. Community Policing Plans in place to target Community priorities and ensure Campbeltown and South Kintyre is a safe place to live, work and do business	1. Reduction in crime rates 2. Increase in detections 3. Numbers of Crime Prevention surveys/Secure by Design surveys carried out	Annual update	Strathclyde Police	C/I Baillie		
	3. Waterfront and Town Centre Regeneration: Campbeltown and Regeneration: Ardrishaig	1. Kinloch Road Regenerated 2. Ctown Marina Technical/Feasibility study. 3. THI / CARS scheme delivered 4. INTERREG funding	1. 2012 2. End 2010 3. Spring 2014. 4. 6/2011	Argyll and Bute Council and HIE	1, 2, 3 Nicola Debnam, 4. Stuart Green	Jan-11	
	4. Development of Kintyre as Centre for Renewables Excellence (National Renewable Infrastructure Plan (NRIP) identifies Campbeltown/Machrihanish as a key location for operations)	Increased investment and industry related jobs and training	REAP reporting	Argyll and Bute Council	Robert Pollock / Audrey Martin		
	5. Quality support given to business development	1. Number of businesses receiving support from Business Gateway and HIE. Business Gateway deals with small, volume businesses. Whilst HIE account manages businesses with growth potential and ambition. However, Business Gateway does refer businesses with growth potential to HIE. Success measures for Business Gateway includes the number of start-up and existing businesses. Success measures for HIE includes the number of account managed businesses supported. 2. Focusing on - number of businesses supported/ delivery of business workshops/events/ job creation.	Annual report	Argyll and Bute Council / HIE	Ishabel Bremner / HIE - Kerrien Grant	Jan-11	

6. Support and facilitate, where appropriate, community led strategic planning for defined areas	1. Number of community plans in existence 2. Number of communities assisted to produce community plans	Bi-annual update	Argyll and Bute Council	Alison Younger and Audrey Baird
7. Engage with RSL's to promote need for Affordable Housing in communities	1. Tarbert included in SHIP 2. Craignish included in SHIP 3. Campbeltown within SHIP 4. Islay within SHIP	Mar-11	Argyll and Bute Council	Moira MacVicar
8. Modernisation and development of NHS services across MAKI	1. Sustainable service changes including reductions in bed numbers to match demand; 2. development of new community services. 3. Completion of dental access centre	Annual update		John Dreghorn

Scotland's Islands commences in April 2011 and runs until March 2012. The vision of the project is to raise the profile of the islands, attract new visitors, bolster community and economic development, build on the achievements of Highland 2007 and Homecoming Scotland 2009 and strengthen links between the islands and mainland cultural organisations.

All six Local Authorities with island communities (Argyll and Bute, Highland, North Ayrshire, Orkney, Shetland and Western Isles) are working in partnership. Argyll and Bute Council has committed £40,000 towards the project.

Two Local Area Funding Rounds were held in November 2010 and February 2011. Argyll and Bute Round 1 received 16 applications. After the second closing date on 14 Feb-11 Feb decisions will be made (on 18 RSL's and Council jointly produce the SHIP. Tarbert, Craignish and Park Square Campbeltown have all been included in the most recent SHIP which was approved by the Executive in December 2010. Funding for affordable housing is likely to reduce by 40% although at the time of writing, details are not available. Subject to funding being available the 32 property development at Park Square is scheduled to begin in 2011/12 but will require front funding from the Council if this timescale is to be achieved. The scheme is currently out to tender. Craignish - a feasibility study and design is currently

2. Mid Argyll, Kintyre and the Islands is well connected both internally and beyond our immediate area	1. A83 is well maintained and every effort taken to reduce full road closures	1. Preventative measures at Rest and be Thankful 2. full road closures minimised and scheduled in consultation with communities 3. Trunking of Kennacraig /	As appropriate	Transerv, through Argyll and Bute Council	Head of Service - Roads and Amenity
	2. Island communities well served by regular, appropriately priced, ferry services which	1. Replacement of MV Eilean Dhùira - Jura			
	3. Maximise harbour assets to improve connectivity and ensure fit for purpose	1. Port Ellen 2. Port Askaig 3. Campbeltown 4. Carradale 5. Tayinloan		1. CMAL, 2. Argyll and Bute Council 3. Argyll and Bute Council, 4.	Martin Gorrige
	4. Intergrated transport links to employment centres, health services and other transport networks	1. Public transport strategy priorities 2. No. And availability of Community transport initiatives	Annual report	Argyll and Bute Council	Douglas Blades
3. High quality environment which supports employment, bio diversity, culture, arts and heritage	1. Ensure that partnership working is undertaken to tackle environmental issues such as fly tipping, litter, dig fouling and	No. of joint working initiatives undertaken	Annual report	Strathclyde Police	C/I Baillie
	2. Support to events which promote area and community participation	1.sustainability of key events: Mull of Kintyre Music Festival , Tarbert Scottish Series, Tarbert Seafood festival;Islay Jazz Festival 2. Designated community police officer to assist with community events	Annual Report	1. Argyll and Bute Council 2. Strathclyde Police	Audrey Baird; CI Baillie
	3. Support development of community managed facilities and initiatives	1. Number of parks/allotments/facilities being managed by local groups 2. Business case for Ctown all weather pitch concluded 3. Sustainable future for Mid Argyll Swimming Pool and MacTaggart Leisure Centre	1. 3. Annual Report 2. tbc	Argyll and Bute Council Community Groups	1. A Baird 2. S MacTaggart 3. W Young
	4. Support service level agreements for Kilmartin and Auchindrain Museums and	Continous support for public and private museum sector	Annual report	Argyll and Bute Council	Pat McCann

public transport network in Mid Argyll, Kintyre and Islay during the last year. The operator of the limited service to MacDonald Terrace within Lochgilphead was changed from Anderson Coaches to West Coast Motors and the timetable improved by spacing journeys regularly. Additional journeys were operated by Anderson Coaches between Lochgilphead and Tayvallich in connection with the seasonal Jura Fast ferry.

The number of Community Transport initiatives has remained unchanged with funding awarded to three groups, the Mid Argyll Transport Volunteers, Islay Disabled Endeavours and Actions and Jura Development Trust for the Tayvallich – Craighouse seasonal ferry service. The Campbeltown

Jan-11

Grants application form and criteria has been widely circulated in preparation for the first anticipated deadline for applications of February 25 (dependent on Budget Meeting on sportscotland Lottery Fund and await outcome plus bid to Council on 10th Feb in Capital. 3. Mid Argyll Swimming Pool - Ongoing work with Mid Argyll and Islay and Jura Community Enterprises on business development

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4. Older and vulnerable people across the whole area live full and independent lives	1. Redesign of service provision to develop appropriate community based services across the MAKI area	1. Completion of capital works in Mid Argyll Hospital. 2. Development of new community dementia services/posts. 3. Reduction in continuing care bed in Campbeltown and Mid Argyll	1. 28/02/2010 2. 30/06/2010 3. 31/03/2010	NHS Highland	John Dreghorn
	2. Identify vulnerable individuals within our communities and ensure referrals and assessments are completed to access appropriate agencies enabling individuals to remain in the	Number of a) adults at risk b) young carers c) mental health referrals made to relevant agencies	Annual Report - May	Argyll and Bute Council, NHS Highland	Rod Clayton

Jan-11

Number of individuals currently with Social Work a) 364 adults case managed, 273 receive a service at home, 163 receive a service in a care home b) 132 young people are currently case worked c) mental
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